

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	91.0	91.0	102.0
On Roll Special Ed Full-Time	10.0	7.0	11.0
On Roll Subtotal	101.0	98.0	113.0
Sent to Other Districts Regular	19.0	18.0	26.0
Sent to Other Districts Special Ed	6.0	5.0	5.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	2,034,334	2,075,021	2,116,521
	Total Tax Levy	10-121x	2,034,334	2,075,021	2,116,521
	Unrestricted Miscellaneous Revenues	10-1XXX	43,876	25,000	30,000
	Total Revenues from Local Sources		2,078,210	2,100,021	2,146,521
General Fund Revenues from State Sources	School Choice Aid	10-3116	373,549	404,907	505,021
	Categorical Transportation Aid	10-3121	0	35,127	36,829
	Extraordinary Aid	10-3131	5,475	0	0
	Categorical Special Education Aid	10-3132	125,050	161,026	169,798
	Equalization Aid	10-3176	450,951	340,893	305,158
	Categorical Security Aid	10-3177	7,008	28,473	36,768
	Other State Aids	10-3XXX	7,947	0	0
	Total Revenues from State Sources		969,980	970,426	1,053,574
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	648,631	726,622
	Adjustment for Prior Year Encumbrances		0	43,840	0
	Actual Revenues (Over)/Under Expenditures		-83,126	0	0
General Fund Revenues	Total Operating Budget		2,965,064	3,762,918	3,926,717
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	9,816	0	0
	Total Revenues from Local Sources	20-1XXX	9,816	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	204,667	227,711	219,310
	Total Revenues from State Sources		204,667	227,711	219,310
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	1,994	2,009	1,507
	IDEA Part B (Handicapped)	20-4420-4429	33,280	32,050	24,038
	Other	20-4XXX	21,608	30,808	23,106
	Total Revenues from Federal Sources		56,882	64,867	48,651
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	16,287	0
Special Revenue Fund Revenues	Total Grants and Entitlements		274,977	308,865	267,961
All Fund Revenues	Total Revenues/Sources		3,240,041	4,071,783	4,194,678
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	16,287	0
	Total Revenues/Sources Net of Transfers		3,240,041	4,055,496	4,194,678

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,107,026	1,248,465	1,267,864	
	Special Education-Instruction	11-2XX-100-XXX	256,210	206,092	269,210	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	16,800	23,500	22,500	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	393,646	623,366	600,509	
	Undistributed Expenditures-Health Services	11-000-213-XXX	78,901	84,977	88,495	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	37,256	110,000	120,000	
	Undistributed Expenditures-Guidance	11-000-218-XXX	64,559	60,237	63,774	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	125,853	141,982	145,430	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,385	0	0	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	258	5,000	5,000	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	127,786	141,281	143,709	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	14,914	15,880	16,316	
	Undistributed Expenditures-Central Services	11-000-251-XXX	70,000	70,000	70,000	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	211,367	292,754	303,914	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	138,405	206,383	149,500	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	320,160	532,463	659,958	
	Total Undistributed Expenditures			1,584,490	2,284,323	2,366,605
	General Fund Current Expenses	Total General Current Expense		2,964,526	3,762,380	3,926,179
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	538	538	538	
	Total Capital Outlay		538	538	538	
General Fund Expenses and Transfers	General Fund Grand Total		2,965,064	3,762,918	3,926,717	
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	120,341	154,894	101,769	
	Support Services	20-218-200-XXX	84,326	89,104	117,541	
	Total Preschool Education Aid	20-218-XXX-XXX	204,667	243,998	219,310	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	204,667	243,998	219,310	

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	1,994	2,009	1,507
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	33,280	32,050	24,038
	Other	20-XXX-XXX-XXX	21,608	30,808	23,106
	Total Federal Projects	20-XXX-XXX-XXX	56,882	64,867	48,651
Special Revenue Fund Expenses	Total Special Revenue Funds		274,977	308,865	267,961
All Fund Expenses	Total Expenditures/Appropriations		3,240,041	4,071,783	4,194,678
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	16,287	0
	Total Expenditures Net of Transfers		3,240,041	4,055,496	4,194,678

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	258,147	265,327	257,804	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,445	153,445	153,445	153,445
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,473,844	1,359,926	718,818	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	20,243	16,631	16,631	16,631
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$27,213	\$26,217	\$27,665	\$32,248	\$30,048
Total Classroom Instruction	\$18,119	\$16,800	\$17,739	\$20,577	\$19,358
Classroom-Salaries and Benefits	\$14,320	\$13,965	\$15,785	\$18,201	\$17,708
Classroom-General Supplies and Textbooks	\$920	\$1,033	\$712	\$886	\$594
Classroom-Purchased Services	\$2,879	\$1,803	\$1,241	\$1,489	\$1,056
Total Support Services	\$4,322	\$4,449	\$4,750	\$5,478	\$5,399
Support Services-Salaries and Benefits	\$2,535	\$3,873	\$3,538	\$4,079	\$3,772
Total Administrative Costs	\$1,968	\$2,142	\$2,030	\$2,341	\$2,058
Administration Salaries and Benefits	\$993	\$1,065	\$983	\$1,133	\$1,010
Total Operations and Maintenance of Plant	\$2,622	\$2,655	\$2,933	\$3,608	\$3,030
Operations and Maintenance-Salaries and Benefits	\$1,541	\$1,365	\$1,558	\$1,796	\$1,284
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$183	\$171	\$212	\$245	\$204
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$17	\$89	\$106	\$122	\$106
Employee Benefits as a percentage of salaries*	18.67%	21.52%	29.78%	29.78%	35.14%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Contract business services through the Pohatcong Twp BOE.	0
Purchasing	Participates in the ACES purchasing co-op.	0
	Participates in the HCESC purchasing co-op.	0
Special Education Services	Contract with the Greenwich Twp School for extraordinary services.	0
Staffing - Other	Share an world language teacher with the Holland Township BOE	0
	Share a Media Specialist with the Holland Township BOE	0
	Share a speech teacher with the Pohatcong Township BOE	0
Transportation Services, including Fuel	Participates in joint transportation routes through WCSSSD.	0
	Participates in a transportation jointure with the Greenwich Twp BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Bloomsbury Borough	(A) General Fund School Levy	2,095,771
	(D) Total School Levy	2,095,771
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	88,610,395
	(H) Estimated Equalized Valuation (as of 10/01/25)	138,237,693
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	2.3652
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.3652
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.5161
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.5161

Employee Contract List for District

Name	Category	Measure
Interlocal Services Agreement	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.2
	Shared with Another District?	Y
	Shared County	41
	Shared District	4200
	Job Title Other District	SBA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Interlocal Services Agreement	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Bloomsbury pays the Pohatcong Twp BOE \$70,000 for contracted business services
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jenniffer Marycz	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,862
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
Jenniffer Marycz	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,103
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,170
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid for unused sick days at 1/260 of CY salary, upon retirement only, not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid for unused vacation days at 1/260 of CY salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	