

Hunterdon - Bloomsbury Boro

Notice is hereby given to the legal voters of the Bloomsbury school district, in the County of Hunterdon, of the State of New Jersey, that a Public Hearing will be held in the all-purpose room of the Bloomsbury School, 20 Main Street, Bloomsbury, NJ on Tuesday, May 5th at 7:00 pm for the purpose of conducting a public hearing on the following budget for the 2026-27 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2024	15, 2025	15, 2026
	Actual	Actual	Estimated
Pupils On Roll Regular Full-Time	91	91	102
Pupils On Roll - Special Full-Time	10	7	11
Subtotal - Pupils On Roll	101	98	113
Pupils Sent to Other Districts - Reg Prog	19	18	26
Pupils Sent to Other Dists - Spec Ed Prog	6	5	5

Hunterdon - Bloomsbury Boro
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	2,034,334	2,075,021	2,116,521
Total Tax Levy	10-121x	2,034,334	2,075,021	2,116,521
Unrestricted Miscellaneous Revenues	10-1XXX	43,876	25,000	30,000
Total Revenues from Local Sources		2,078,210	2,100,021	2,146,521
Revenues from State Sources:				
School Choice Aid	10-3116	373,549	404,907	505,021
Categorical Transportation Aid	10-3121	0	35,127	36,829
Extraordinary Aid	10-3131	5,475	0	0
Categorical Special Education Aid	10-3132	125,050	161,026	169,798
Equalization Aid	10-3176	450,951	340,893	305,158
Categorical Security Aid	10-3177	7,008	28,473	36,768
Other State Aids	10-3XXX	7,947	0	0
Total Revenues from State Sources		969,980	970,426	1,053,574
Budgeted Fund Balance-Operating Budget	10-303	0	648,631	726,622
Adjustment for Prior Year Encumbrances		0	43,840	0
Actual Revenues (Over)/Under Expenditures		-83,126	0	0
Total Operating Budget		2,965,064	3,762,918	3,926,717
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	9,816	0	0
Total Revenues from Local Sources	20-1XXX	9,816	0	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	204,667	227,711	219,310
Total Revenues from State Sources		204,667	227,711	219,310
Revenues from Federal Sources:				
Title II	20-4451-4455	1,994	2,009	1,507
IDEA Part B (Handicapped)	20-4420-4429	33,280	32,050	24,038
Other	20-4XXX	21,608	30,808	23,106
Total Revenues from Federal Sources		56,882	64,867	48,651
Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	16,287	0
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		3,612	0	0
Total Grants and Entitlements		274,977	308,865	267,961
Total Revenues/Sources		3,240,041	4,071,783	4,194,678
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	16,287	0
Total Revenues/Sources Net of Transfers		3,240,041	4,055,496	4,194,678

Hunterdon - Bloomsbury Boro
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	1,107,026	1,248,465	1,267,864
Special Education-Instruction	11-2XX-100-XXX	256,210	206,092	269,210
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	16,800	23,500	22,500
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	393,646	623,366	600,509
Undistributed Expenditures-Health Services	11-000-213-XXX	78,901	84,977	88,495
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	37,256	110,000	120,000
Undistributed Expenditures-Guidance	11-000-218-XXX	64,559	60,237	63,774
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	125,853	141,982	145,430
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,385	0	0
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	258	5,000	5,000
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	127,786	141,281	143,709
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	14,914	15,880	16,316
Undistributed Expenditures-Central Services	11-000-251-XXX	70,000	70,000	70,000
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	211,367	292,754	303,914
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	138,405	206,383	149,500
Personal Services-Employee Benefits	11-XXX-XXX-2XX	320,160	532,463	659,958
Total Undistributed Expenditures		1,584,490	2,284,323	2,366,605
Total General Current Expense		2,964,526	3,762,380	3,926,179
Capital Expenditures:				
Facilities Acquisition and Construction Services	12-000-400-XXX	538	538	538
Total Capital Outlay		538	538	538
General Fund Grand Total		2,965,064	3,762,918	3,926,717
Special Grants and Entitlements:				
Student Activity Fund	20-475-XXX-XXX	13,428	0	0
Preschool Education Aid:				
Preschool Education Aid Instruction	20-218-100-XXX	120,341	154,894	101,769
Support Services	20-218-200-XXX	84,326	89,104	117,541
Total Preschool Education Aid	20-218-XXX-XXX	204,667	243,998	219,310
Total State Projects	20-XXX-XXX-XXX	204,667	243,998	219,310
Federal Projects:				
Title II	20-XXX-XXX-XXX	1,994	2,009	1,507
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	33,280	32,050	24,038
Other	20-XXX-XXX-XXX	21,608	30,808	23,106
Total Federal Projects	20-XXX-XXX-XXX	56,882	64,867	48,651
Total Special Revenue Funds		274,977	308,865	267,961
Total Expenditures/Appropriations		3,240,041	4,071,783	4,194,678
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	16,287	0
Total Expenditures Net of Transfers		3,240,041	4,055,496	4,194,678

Hunterdon - Bloomsbury Boro
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	258,147	265,327	257,804	250,000
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	3,445	153,445	153,445	153,445
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	1,473,844	1,359,926	718,818	0
--Unemployment Fund	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	20,243	16,631	16,631	16,631
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

Hunterdon - Bloomsbury Boro
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual Costs	Actual Costs	Original Budget	Revised Budget	Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$27,213	\$26,217	\$27,665	\$32,248	\$30,048
Total Classroom Instruction	\$18,119	\$16,800	\$17,739	\$20,577	\$19,358
Classroom-Salaries and Benefits	\$14,320	\$13,965	\$15,785	\$18,201	\$17,708
Classroom-General Supplies and Textbooks	\$920	\$1,033	\$712	\$886	\$594
Classroom-Purchased Services	\$2,879	\$1,803	\$1,241	\$1,489	\$1,056
Total Support Services	\$4,322	\$4,449	\$4,750	\$5,478	\$5,399
Support Services-Salaries and Benefits	\$2,535	\$3,873	\$3,538	\$4,079	\$3,772
Total Administrative Costs	\$1,968	\$2,142	\$2,030	\$2,341	\$2,058
Administration Salaries and Benefits	\$993	\$1,065	\$983	\$1,133	\$1,010
Total Operations and Maintenance of Plant	\$2,622	\$2,655	\$2,933	\$3,608	\$3,030
Operations and Maintenance-Salaries and Benefits	\$1,541	\$1,365	\$1,558	\$1,796	\$1,284
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$183	\$171	\$212	\$245	\$204
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$17	\$89	\$106	\$122	\$106
Employee Benefits as a percentage of salaries*	18.67%	21.52%	29.78%	29.78%	35.14%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at the Bloomsbury School, 20 Main Street, Bloomsbury, Hunterdon County New Jersey between the hours of 8:00 am and 3:00 pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.

Tim Mantz, School Business Administrator
Bloomsbury Board of Education