

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	81.0	79.0	85.0
On Roll Special Ed Full-Time	10.0	10.0	11.0
On Roll Subtotal	91.0	89.0	96.0
In Private School Placements	1.0	1.0	2.0
Sent to Other Districts Regular	32.0	25.0	16.0
Sent to Other Districts Special Ed	4.0	5.0	5.0
Received	12.0	4.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	1,842,559	1,879,410	1,916,998
	Total Tuition	10-1300	22,826	12,000	7,500
	Unrestricted Miscellaneous Revenues	10-1XXX	2,579	2,000	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	0
	Total Revenues from Local Sources		1,867,964	1,893,411	1,924,998
General Fund Revenues from State Sources	School Choice Aid	10-3116	250,217	279,299	291,798
	Extraordinary Aid	10-3131	8,564	0	0
	Equalization Aid	10-3176	617,333	578,424	559,434
	Total Revenues from State Sources		876,114	857,723	851,232
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	599,444	366,301
	Adjustment for Prior Year Encumbrances		0	35,558	0
	Actual Revenues (Over)/Under Expenditures		-122,594	0	0
General Fund Revenues	Total Operating Budget		2,621,484	3,386,136	3,142,531
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	14	0	0
	Total Revenues from Local Sources	20-1XXX	14	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	0	10,799	9,179
	Title II	20-4451-4455	2,360	2,716	2,309
	Title III	20-4491-4494	185	0	0
	Title IV	20-4471-4474	0	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	30,184	29,996	25,497
	Other	20-4XXX	6,745	0	0
	Total Revenues from Federal Sources		39,474	53,511	45,485
Special Revenue Fund Revenues	Total Grants and Entitlements		39,488	53,511	45,485
All Fund Revenues	Total Revenues/Sources		2,660,972	3,439,647	3,188,016
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		2,660,972	3,439,647	3,188,016

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	906,904	1,012,723	1,005,612	
	Special Education-Instruction	11-2XX-100-XXX	186,229	222,653	231,105	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	8,500	14,500	16,100	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	554,759	516,534	445,447	
	Undistributed Expenditures-Health Services	11-000-213-XXX	58,322	65,355	68,110	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	43,679	65,000	67,500	
	Undistributed Expenditures-Guidance	11-000-218-XXX	52,065	54,860	56,055	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	101,584	122,560	120,366	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	8,525	1,500	1,500	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,640	5,000	5,000	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	115,598	115,505	117,820	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	14,371	14,554	13,972	
	Undistributed Expenditures-Central Services	11-000-251-XXX	65,000	65,000	65,000	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	136,498	286,147	210,674	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	57,747	116,220	97,092	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	307,723	707,486	620,640	
	Undistributed Expenditures-Food Services	11-000-310-930	802	0	0	
		Total Undistributed Expenditures		1,519,313	2,135,721	1,889,176
	General Fund Current Expenses	Total General Current Expense		2,620,946	3,385,597	3,141,993
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	538	538	538	
	Interest Deposit to Capital Reserve	10-604	0	1	0	
	Total Capital Outlay		538	539	538	
General Fund Expenses and Transfers	General Fund Grand Total		2,621,484	3,386,136	3,142,531	
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	14	0	0	
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	0	10,799	9,179	
	Title II	20-XXX-XXX-XXX	2,360	2,716	2,309	
	Title III	20-XXX-XXX-XXX	185	0	0	
	Title IV	20-XXX-XXX-XXX	0	10,000	8,500	
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	30,184	29,996	25,497	

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	6,745	0	0
	Total Federal Projects	20-XXX-XXX-XXX	39,474	53,511	45,485
Special Revenue Fund Expenses	Total Special Revenue Funds		39,488	53,511	45,485
All Fund Expenses	Total Expenditures/Appropriations		2,660,972	3,439,647	3,188,016
Expenses Net of Transfers	Total Expenditures Net of Transfers		2,660,972	3,439,647	3,188,016

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	3,445	3,445	3,446	3,446
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	854,931	956,311	357,737	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	250,870	259,434	258,564	250,000
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,689	\$22,704	\$26,640	\$30,931	\$27,078
Total Classroom Instruction	\$12,680	\$14,098	\$17,270	\$19,858	\$17,552
Classroom-Salaries and Benefits	\$11,862	\$13,240	\$15,835	\$18,148	\$15,979
Classroom-General Supplies and Textbooks	\$307	\$301	\$519	\$661	\$523
Classroom-Purchased Services	\$511	\$557	\$915	\$1,049	\$1,050
Total Support Services	\$3,308	\$3,999	\$4,102	\$4,701	\$4,438
Support Services-Salaries and Benefits	\$2,586	\$3,392	\$3,254	\$3,730	\$3,511
Total Administrative Costs	\$2,348	\$2,366	\$1,917	\$2,197	\$2,055
Administration Salaries and Benefits	\$1,275	\$1,237	\$883	\$1,012	\$956
Total Operations and Maintenance of Plant	\$2,197	\$2,137	\$3,208	\$4,011	\$2,865
Operations and Maintenance-Salaries and Benefits	\$1,488	\$1,431	\$1,566	\$1,794	\$1,544
Board Contribution to Food Services	\$68	\$9	\$0	\$0	\$0
Total Extracurricular Costs	\$87	\$96	\$142	\$163	\$168
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$108	\$118	\$118	\$135	\$125
Employee Benefits as a percentage of salaries*	25.86%	21.86%	47.04%	47.04%	41.20%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Contract business services through the Pohatcong Twp BOE.	0
Purchasing	Participates in the ACES purchasing co-op.	0
	Participates in the HCESC purchasing co-op.	0
Special Education Services	Contract with the Greenwich Twp School for extraordinary services.	0
Staffing - Other	Share an Art Teacher with the Pohatcong Township BOE	0
Transportation Services, including Fuel	Participates in joint transportation routes through WCSSSD.	0

Estimated Tax Rates

Municipality	Category	Amount
Bloomsbury Borough	(A) General Fund School Levy	1,898,204
	(D) Total School Levy	1,898,204
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	89,714,695
	(H) Estimated Equalized Valuation (as of 10/01/20)	100,083,317
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	2.1158
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.1158
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.8966
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.8966

Employee Contract List for District

Name	Category	Measure
Interlocal Services Agreement	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.2
	Shared with Another District?	Y
	Shared County	41
	Shared District	4200
	Job Title Other District	SBA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Interlocal Services Agreement	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Bloomsbury pays the Pohatcong Twp BOE
	Additional Comment 2	\$65,000 for contracted business services
	Additional Comment 3	None Reported
Jenniffer Marycz	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$144,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
Jenniffer Marycz	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,875
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,865
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid for unused sick days at 1/260 of CY salary, upon retirement only, not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid for unused vacation days at 1/260 of CY salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	